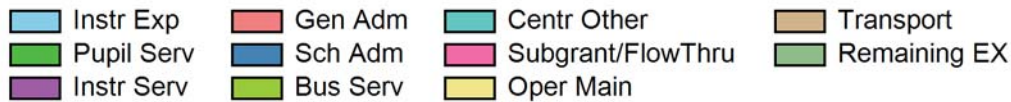
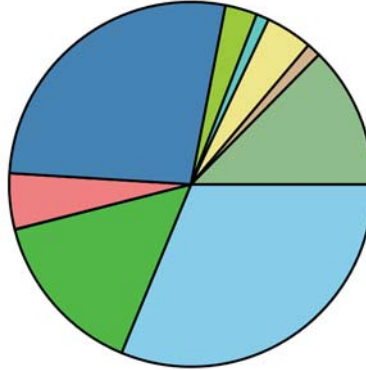


Budget Transparency Report: Operating Expenditures

School District: Presque Isle Academy (71902)

Fiscal Year: 2017-2018

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$104,410	31.24 %
Pupil Support Services (21x)	\$49,331	14.76 %
Instructional Staff Support Services (22x)	\$100	0.03 %
General Administration (23x)	\$16,539	4.95 %
School Administration (24x)	\$90,458	27.06 %
Business Services (25x)	\$9,483	2.84 %
Operations and Maintenance (26x)	\$13,889	4.16 %
Transportation (27x)	\$4,141	1.24 %
Central & Other Support Services (28x, 291,292,295,299)	\$3,792	1.13 %
Total Current Operating Expenditures	\$292,143	87.41 %

Remaining Expenditures		
Community Services (3xx)	\$0	0.00 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$8,535	2.55 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$33,551	10.04 %
Total General Fund Expenditures	\$334,229	100.00 %