

**Resolution for Adoption by the Board of Education
Presque Isle Academy II
2014-2015 General Education Fund AMENDED Budget
March 10, 2015**

Resolved, that this resolution shall be the general appropriations of Presque Isle Academy II for the 2014-2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Presque Isle Academy II.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the academy for fiscal year 2014-2015 which includes .0000 mills to be levied on all taxable property for operating purposes is as follows:

Revenue:

1 xx Local	\$ 1,224	
2 xx Other Political Subdivisions	\$ 0	
3 xx State	\$ 249,264	
4 xx Federal	\$ 17,741	
5 xx-6 xx Other Financing Sources	\$ 0	
Total Revenue		\$ 268,229

Total Fund Balance, July 1 Available to Appropriate \$ 330,445

Total Available to Appropriate \$ 598,874

Be it further resolved that \$ 221,594 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction		
11x-Basic Programs	\$ 76,324	
12x-Added Needs	\$ 0	
13x-Adult Education	\$ 0	
2 xx – Support Services		
21x-Pupil Support	\$ 0	
22x-Instructional Staff Support	\$ 2,000	
23x-General Administration	\$ 28,755	
24x-School Administration	\$ 42,095	
25x-Business Services	\$ 15,600	
26x-Operations and Maintenance	\$ 24,150	
27x-Transportation	\$ 2,000	
28x-29x Other Central Support	\$ 4,330	
3xx-Community Services	\$ 0	
4xx-6xx Other Financing Uses	\$ 26,340	
Total Appropriated		\$ 221,594

Further Resolved, that no board of education member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.