

**Resolution for Adoption by the Board of Education
Presque Isle Academy II
2017-2018 General Education Fund AMENDED Budget
January 9, 2018**

Resolved, that this resolution shall be the general appropriations of Presque Isle Academy II for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Presque Isle Academy II.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the academy for fiscal year 2017-2018 which includes .0000 mills to be levied on all taxable property for operating purposes is as follows:

Revenue:

1 xx Local	\$ 1235
2 xx Other Political Subdivisions	\$ 0
3 xx State	\$ 263,693
4 xx Federal	\$ 79,072
5 xx-6 xx Other Financing Sources	\$ 30,000
Total Revenue	\$ 374,000

Total Fund Balance, July 1 Available to Appropriate \$ 423,641

Total Available to Appropriate \$ 797,641

Be it further resolved that \$ 372,200 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction	
11x-Basic Programs	\$ 117,374
12x-Added Needs	\$ 0
13x-Adult Education	\$ 0
2 xx – Support Services	
21x-Pupil Support	\$ 59,581
22x-Instructional Staff Support	\$ 700
23x-General Administration	\$ 23,389
24x-School Administration	\$ 91,597
25x-Business Services	\$ 10,699
26x-Operations and Maintenance	\$ 23,229
27x-Transportation	\$ 4,474
28x-29x Other Central Support	\$ 8,817
3xx-Community Services	\$ 0
4xx-6xx Other Financing Uses	\$ 32,340
Total Appropriated	\$ 372,200

Further Resolved, that no board of education member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ending FY 2017/2018 Unassigned Fund Balance \$ 425,441