

**Resolution for Adoption by the Board of Education
Presque Isle Academy
2022-2023 General Education Fund Amended Budget
March 14, 2023**

Resolved, that this resolution shall be the general appropriations of Presque Isle Academy for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Presque Isle Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the academy for fiscal year 2022-2023 which includes .0000 mills to be levied on all taxable property for operating purposes is as follows:

Revenue:

1 xx Local	\$ 5,337	
3 xx State	\$ 299,374	
4 xx Federal	\$ 13,489	
5 xx-6 xx Other Financing Sources	\$ 46,800	
Total Revenue		\$ 365,000

Total Fund Balance, July 1 Available to Appropriate (Estimated)	\$ 509,677
Total Available to Appropriate	\$ 874,677

Be it further resolved that \$ 442,500 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction	
11x-Basic Programs	\$ 188,569
12x-Added Needs	\$ 0
13x-Adult Education	\$ 0
2 xx – Support Services	
21x-Pupil Support	\$ 0
22x-Instructional Staff Support	\$ 700
23x-General Administration	\$ 21,840
24x-School Administration	\$ 141,932
25x-Business Services	\$ 6,721
26x-Operations and Maintenance	\$ 47,735
27x-Transportation	\$ 3,435
28x-29x Other Central Support	\$ 9,307
3xx-Community Services	\$ 0
4xx-6xx Other Financing Uses	\$ 22,261
Total Appropriated	\$ 442,500

Further Resolved, that no board of education member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Unassigned Fund Balance	\$ 432,177
-------------------------	------------