

**Resolution for Adoption by the Board of Education  
Presque Isle Academy  
2022-2023 General Education Fund FINAL AMENDED Budget  
June 27, 2023**

Resolved, that this resolution shall be the general appropriations of Presque Isle Academy for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Presque Isle Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the academy for fiscal year 2022-2023 which includes .0000 mills to be levied on all taxable property for operating purposes is as follows:

Revenue:

1 xx Local	\$ 5,360	
3 xx State	\$ 316,645	
4 xx Federal	\$ 13,428	
5 xx-6 xx Other Financing Sources	\$ 164,567	
Total Revenue		\$ 500,000

Total Fund Balance, July 1 Available to Appropriate (Estimated)	\$ 509,677
Total Available to Appropriate	\$ 1,009,677

Be it further resolved that \$ 566,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction		
11x-Basic Programs	\$ 192,739	
12x-Added Needs	\$ 0	
13x-Adult Education	\$ 0	
2 xx – Support Services		
21x-Pupil Support	\$ 0	
22x-Instructional Staff Support	\$ 700	
23x-General Administration	\$ 19,000	
24x-School Administration	\$ 149,820	
25x-Business Services	\$ 6,406	
26x-Operations and Maintenance	\$ 129,069	
27x-Transportation	\$ 2,189	
28x-29x Other Central Support	\$ 7,655	
3xx-Community Services	\$ 0	
4xx-6xx Other Financing Uses	\$ 58,422	
Total Appropriated		\$ 566,000

Further Resolved, that no board of education member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ending FY 2022/2023 Unassigned Fund Balance	\$ 443,677
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