

**Resolution for Adoption by the Board of Education
Presque Isle Academy
2023-2024 General Education Fund APPROVED Budget
May 9, 2023**

Resolved, that this resolution shall be the general appropriations of Presque Isle Academy for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Presque Isle Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the academy for fiscal year 2023-2024 which includes .0000 mills to be levied on all taxable property for operating purposes is as follows:

Revenue:

1 xx Local	\$ 15,000	
3 xx State	\$ 311,211	
4 xx Federal	\$ 9,989	
5 xx-6 xx Other Financing Sources	\$ 46,800	
Total Revenue		\$ 383,000

Total Fund Balance, July 1 Available to Appropriate (Estimated)	\$ 432,177
Total Available to Appropriate	\$ 815,177

Be it further resolved that \$ 444,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction		
11x-Basic Programs	\$ 206,385	
12x-Added Needs	\$ 0	
13x-Adult Education	\$ 0	
2 xx – Support Services		
21x-Pupil Support	\$ 0	
22x-Instructional Staff Support	\$ 700	
23x-General Administration	\$ 18,500	
24x-School Administration	\$ 141,932	
25x-Business Services	\$ 6,561	
26x-Operations and Maintenance	\$ 29,680	
27x-Transportation	\$ 3,435	
28x-29x Other Central Support	\$ 9,307	
3xx-Community Services	\$ 0	
4xx-6xx Other Financing Uses	\$ 27,500	
Total Appropriated		\$ 444,000

Further Resolved, that no board of education member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Unassigned Fund Balance	\$ 371,177
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